

## Our first care is your health care

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

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**DATE:** January 7, 2003

TO: Executive Management

FROM: Diane Ross, Assistant Director, DMS

**SUBJECT:** Eligibility and Enrollment Report for January 1, 2003

## The report location:

## http://www.ahcccs.state.az.us/Statistics/

- The growth in the program last month was 9,673.
- The AHCCCS population as of 1/1/03 was 870,429. This figure does not include Premium Sharing Program of approximately 3,300, Healthcare Group of approximately 13,500 or the SLMB/Qualified Individuals of 15,300. By including these populations, the total AHCCCS population would be approximately 902,500.
- Below is a summary of the total AHCCCS population:

	5/1/02	6/1/02	7/1/02	8/1/02	9/1/02	10/1/02	11/01/02	12/01/02	01/1/03
AHCCCS Acute	680,813	691,172	703,891	714,307	731,755	744,113	755,736	774,568	785,354
KidsCare	48,212	48,599	49,027	47,679	47,127	47,542	48,911	49,985	48,681
ALTCS	33,989	34,334	34,665	34,963	35,340	35,645	35,876	36,203	36,394
Total Population	763,014	774,105	787,573	796,949	814,222	827,300	840,523	860,756	870,429

- Since March 1, 2001 just prior to the implementation of Phase I of Proposition 204 implementation, our population was 556,033 and has increased 314,396 to 870,429 (57%).
- From January 1, 2002 to January 1, 2003, the population increased 149,861 or 21%.
- The population directly attributable to the increased income limit under Prop 204 is 97,090 or 31% of the growth since March 2001.
  - 13,393 SSI-MAO Expanded
  - 50,333 Sec. 1931/AHCCCS for Families with Children
  - 29,109 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
  - 4,255 Federal Emergency Services
- The major increases in the AHCCCS population from December 1<sup>st</sup>, 2002 to January 1<sup>st</sup>, 2003 were:
  - 1,032 in AHCCCS for Families & Children who before Prop 204 would have qualified under SOBRA Child
  - 1,061 in AHCCCS Care (Income less than 40%)
  - 1,529 Undocumented Immigrants who qualified for FES under 1931
  - 1,408 Undocumented Immigrants who qualified for SES under AHCCCS Care

- The FES Pregnant Women category increased for the 11<sup>th</sup> consecutive month (134). The current population is 12,413. The total Emergency Services Population is 28,507 an increase of 2,992. As previously explained, the eligibility requirements were changed for the Emergency Services program, recipients are no longer required to have an emergency episode in order to be eligible, however, only emergency medical services will be covered by AHCCCS.
- The KidsCare Population decreased from 49,985 to 48,681 (-1,304).
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1<sup>st</sup>.
   The initial enrollment is 6,241: 6,135 (98%) KidsCare Parents and 106 (2%) SOBRA Parents.
- We have 23 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.
- January 1<sup>st</sup> also marked the implementation of the Freedom to Work (FTW) Program with a population of 47 all of which
  are Acute Care.
- There are 0 discrepancies between the number of individual eligibile and the number enrolled.
- Of the 834,035 acute care members (including KidsCare) the following are not eligible for full services:

FPS	7,941	
QMB	1,067	
FES	25,414	
SES	3,093	
Total	37,515	(4.5% of the acute care members)

The Medicare Cost Sharing programs in addition to QMB are:

	5/1/02	6/1/02	7/1/02	8/1/02	9/1/02	10/1/02	11/01/02	12/1/02	1/01/03
Specified Low Income Medicare Beneficiaries (SLMB)	6,346	6,594	6,974	7,377	7,930	8,382	8,926	9,446	9,558
Qualified Individuals I	2,423	2,662	2,984	3,345	3,836	4,305	4,857	5,331	5,801
Qualified Individuals II	1,400	1,577	1,803	1,992	2,241	2,498	2,903	3,244	
Total	10,167	10,833	11,761	12,714	14,007	15,185	16,686	18,021	15,359

Effective 1/1/03 the Qualified Individual II program was no longer federally funded and therefore no longer available. These individuals only received \$3.91 benefit per month as partial reimbursement for the Medicare Part B Premium.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

## Attachments

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